

Cleveland County Board of Commissioners
June 2, 2020

The Cleveland County Board of Commissioners met in a regular session on this date, at the hour of 6:00 p.m. in the Commission Chamber of the Cleveland County Administrative Offices.

PRESENT: Susan Allen, Chairman
Ronnie Whetstine, Vice-Chair
Johnny Hutchins, Commissioner
Doug Bridges, Commissioner
Deb Hardin, Commissioner
Brian Epley, County Manager
Tim Moore, County Attorney
April Crotts, Deputy Clerk
Kerri Melton, Assistant County Manager
Elliot Engstrom, Deputy County Attorney
Lucas Jackson, Finance Director
Daryl Sando, Electronic Maintenance Director
Clifton Philbeck, Board of Elections Director
Tommy McNeilly, EMS Director
Jason Falls, LeGrand Center Director
Perry Davis, Emergency Management Director
Sandra Orvig, Shooting Range Director
Betsy Harnage, Register of Deeds

CALL TO ORDER

Chairman Allen called the meeting to order and Commissioner Hutchins, provided the invocation and led the audience in the Pledge of Allegiance.

AGENDA ADOPTION

ACTION: Commissioner Hardin made the motion, seconded by Commissioner Bridges and unanimously approved by the Board to, ***approve the agenda as presented.***

CITIZEN RECOGNITION

Mot Davis, 504 West Warren Street, Shelby– came before the Board to ask the Board for support for the 2020 senior classes. She stated “the decision by the School Board to have a drive through with one car only graduation is not what the students want it also brings up other issues.” Ms. Davis said “When we asked the school board to postpone into July or August they would refuse to talk to us.” Ms. Davis stated she would like the Commissioners support to hold traditional graduation services that would be held on a football field with attendees being spaced 6ft apart, using hand sanitizer and wearing facemasks.

Commissioner Hardin asked the County Attorney if he could speak on this subject.

County Attorney Tim Moore stated “The executive order exempts education traditional activities. If that is the case, it would appear they could do it if they provide the appropriate social distancing recommendations and precautions.” Attorney Moore also said “There is nothing this commission can do, this is jurisdiction of the School Board.”

Jesse Hughes 651-1 Dixon School Road, Kings Mountain- is the Senior Class President of Kings Mountain High School. Mr. Hughes said “I have come here today on behalf of my fellow seniors both at my school and across this county. I believe we can and need to have a traditional graduation with social distancing guidelines.

Susan Parris 5 Brad Place, Shelby- came before the commissioners to ask them to attend an event she has organized on Thursday evening from 3:30pm-5:00pm at the Cleveland County School Administration Building in support of a traditional graduation.

Amy Beaver, Kings Mountain- came before the board on behalf of her daughter and all the 2020 graduates. She stated “these graduates deserve to graduate together. They have spent the last 13 years preparing for this moment and this gives them the chance to congratulate each other for their accomplishments”. Ms. Beaver asked for the commissioner’s support.

Danny Blanton- 1827 Creek Ridge Rd. Mr. Blanton said “I am a School Board Member and I have been pushing for these kids. Mr. Blanton stated the Governor, exempted schools and government bodies from Executive order 141. I carried this information back to the Chair of the School Board. She said we have to listen to the Governor.” Mr. Blanton felt a plan can be put together for these kids to have this. They have missed their prom and had everything taken away from them. The least we could do for them is to give them a graduation.”

CONSENT AGENDA

APPROVAL OF MINUTES

The Clerk to the Board included the Minutes from the *May 19, 2020 regular meeting*, in board members packets.

ACTION: Vice-Chair Whetstine made a motion, seconded by Commissioner Bridges, and passed unanimously by the Board to, *approve the minutes as written.*

TAX ABATEMENTS AND SUPPLEMENTS

The Tax Assessor provided Commissioners with a detailed written report regarding tax abatements and supplements during *March 2020*. The monthly grand total of tax abatements was listed as (\$3,072.85) and monthly grand total for tax supplements was listed as (\$21,490.63). The Tax Assessor also provided Commissioners with a detailed written report regarding tax abatements and supplements during *April 2020*. The monthly grand total of tax abatements was listed as 0.00 and monthly grand total for tax supplements was listed as (\$191,085.48).

ACTION: Vice-Chair Whetstine made a motion, seconded by Commissioner Bridges, and unanimously adopted by the Board, *to approve the Abatements and Supplements as submitted by the Tax Assessor.*

HEALTH DEPARTMENT: BUDGET AMENDMENT (BNA #061)

ACTION: Vice-Chair Whetstine made a motion, seconded by Commissioner Bridges, and unanimously adopted by the Board to, *approve the following budget amendment:*

<u>Account Number</u>	<u>Project Code</u>	<u>Department/Account Name</u>	<u>Increase</u>	<u>Decrease</u>
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012.533.4.310.19	Adult Health/ FED GRT-COVID 19 Crisis Res	\$96,503.00
012.533.5.121.00	Adult Health/ Salaries/ Reg	\$96,503.00

Explanation of Revisions: NCDHHS thru the CDC has allocated \$96,503 to support public health emergency response to COVID 19. Responses include to carryout surveillance, epidemiology, laboratory capacity, infection control, mitigation, communication and other preparedness and response capabilities. Funds will cover existing salaries.

LIBRARY: BUDGET AMENDMENT (BNA #062)

ACTION: Vice-Chair Whetstine made a motion, seconded by Commissioner Bridges, and unanimously adopted by the Board to, ***approve the following budget amendment:***

<u>Account Number</u>	<u>Project Code</u>	<u>Department/Account Name</u>	<u>Increase</u>	<u>Decrease</u>
010.611.4.810.07		Library/ Donations Special Blanton	\$3,213.00	
010.611.5.790.07		Library/ Donations Special Blanton	\$3,213.00	

Explanation of Revisions: To budget Donations Special Blanton received \$3,213 on 1/14/20 over the original budget amount. To cover expenses to be incurred for a digital sign.

HEALTH DEPARTMENT: BUDGET AMENDMENT (BNA #063)

ACTION: Vice-Chair Whetstine made a motion, seconded by Commissioner Bridges, and unanimously adopted by the Board to, ***approve the following budget amendment:***

<u>Account Number</u>	<u>Project Code</u>	<u>Department/Account Name</u>	<u>Increase</u>	<u>Decrease</u>
012.532.4.810.00		TB/STD/CD Donations Contributions	\$120.00	
012.532.5.790.00		TB/STD/CD Donations Contributions	\$120.00	

Explanation of Revisions: Cleveland County Health Department received a donation in the amount of \$120.00 from a local charity towards the purchase of Tracfone wireless phone cards for a TB patient. This will allow correspondence between nurses and patient.

EMERGENCY MANAGEMENT: BUDGET AMENDMENT (BNA #064)

ACTION: Vice-Chair Whetstine made a motion, seconded by Commissioner Bridges, and unanimously adopted by the Board to, ***approve the following budget amendment:***

<u>Account Number</u>	<u>Project Code</u>	<u>Department/Account Name</u>	<u>Increase</u>	<u>Decrease</u>
028.452.4.991.00		Volunteer Fire Dept/ Fund Bal Appropriated	\$35,666.00	
028.452.5.231.00		Volunteer Fire Dept/Pharmacy Fees	\$255.00	
028.452.5.430.00		Volunteer Fire Dept/Insurance/ Bonding	\$35,328.00	
028.452.5.490.00		Volunteer Fire Dept/Professional Servs	\$83.00	

Explanation of Revisions: Budget additional fire tax to cover increased operational year to date.

HEALTH DEPARTMENT: BUDGET AMENDMENT (BNA #065)

ACTION: Vice-Chair Whetstine made a motion, seconded by Commissioner Bridges, and unanimously adopted by the Board to, ***approve the following budget amendment:***

<u>Account Number</u>	<u>Project Code</u>	<u>Department/Account Name</u>	<u>Increase</u>	<u>Decrease</u>
012.533.4.800.00		Adult Health/ Misc. Revenue	\$500.00	
012.533.5.800.00		Adult Health/ Misc. Revenue	\$500.00	

Explanation of Revisions: Budget allocation for \$500 in monies received from Wingate University for Pharmacy Student Internship Stipend Contract with Cleveland County Health Department Pharmacy to cover various department expenses.

PLANNING DEPARTMENT: REQUEST TO SET A PUBLIC HEARING FOR CASE 20-04, REZONING FROM RESIDENTIAL (R) TO GENERAL BUSINESS CONDITIONAL USE (GB-CU) AT 863 STONY POINT ROAD

Request to set a Public Hearing for Case 20-04, Rezoning from Residential to General Business Conditional Use (R-GBCU) at 863 Stony Point Road at the next Board of Commissioners Regular Scheduled Meeting for June

16, 2020. Humphries Property Management LLC is requesting to rezone property at 863 Stony Point Road from Residential (R) to General Business Conditional Use (GB-CU).

ACTION: Vice-Chair Whetstine made a motion, seconded by Commissioner Bridges, and unanimously adopted by the Board to, *set a Public Hearing for Case 20-04 at the next Board of Commissioners Regular Scheduled Meeting on June 16, 2020.*

TAX ADMINISTRATION: SET PUBLIC HEARING FOR JUNE 16, 2020 FOR SMALL BUSINESS GRANT

AC Indigo Properties, LLC has made application for participation in the Small Business Investment Grant Program. Under the Program, a qualifying net new investment of \$50,000 to \$1,000,000 would be eligible for a grant equal to 50% of taxes paid on the new taxable investment for three years. Grant amount will be calculated on \$0.57 per \$100 of net new taxable investment. The applicant has met the listing and investment requirements. Taxes have been paid and there are no unresolved appeals.

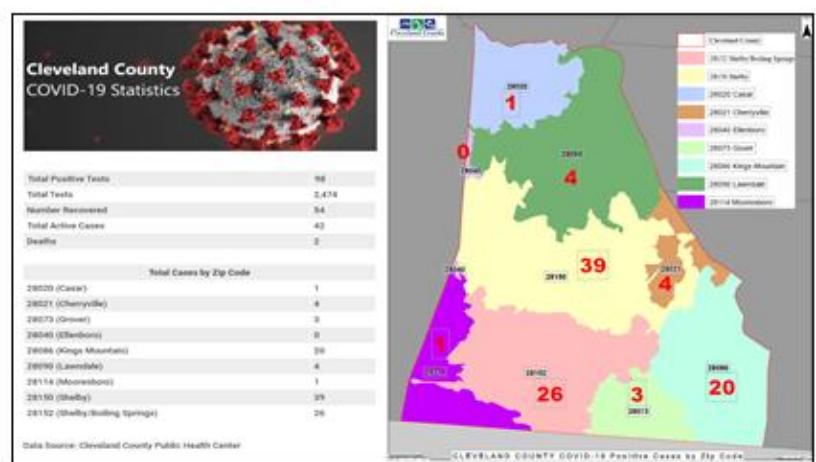
Per G.S. 158-7.1(c), any appropriation or expenditure pursuant to this section (158-7.1) must be approved by the county after a public hearing.

ACTION: Vice-Chair Whetstine made a motion, seconded by Commissioner Bridges, and unanimously adopted by the Board to, *set a Public Hearing for Small Business Grant at the next Board of Commissioners Regular Scheduled Meeting on June 16, 2020.*

REGULAR AGENDA

COVID-19 RELIEF FUNDING PLAN


Chairman Allen asked Assistant County Manager Kerri Melton to present the Covid-19 Relief Funding Plan. Mrs. Melton reviewed the following Powerpoint.



- HB 1043**
- \$150 Million appropriated to NC Counties
 - Guidelines based on CARES Act
 - Four largest counties received direct distribution from US Treasury
 - Distribution amount based on population
 - Cleveland County Funding- \$1,843,630
 - Plan due June 15, 2020

- CARES Act Funding Guidelines**
- The CARES Act provides that payments from the Fund may only be used to cover costs that:
- are necessary expenditures incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19); and
 - were not accounted for in the budget most recently approved as of March 27, 2020 (the date of enactment of the CARES Act) for the State or government; and
 - were incurred during the period that begins on March 1, 2020, and ends on December 30, 2020


COVID Relief Funding Plan




Sanitation Stations.....	\$25,000
Municipal Sharing.....	\$60,000
Community Relief Fund	
A) Personal.....	\$75,000
B) Business.....	\$325,000
PPE Procurement	
A) Business Safe Re-Opening.....	\$85,000
B) Internal Operations.....	\$20,000
C) Other Misc.....	\$40,000
Increased Testing.....	\$100,000
Fall Re-Engagement/ Vaccine.....	\$125,000
Operation Reimbursement	
A) Technology.....	\$550,000
B) Payroll.....	\$400,000
Outreach Marketing.....	\$40,000



COVID Relief Funding Plan



Sanitation Stations.....	\$25,000
Municipal Sharing.....	\$60,000
Community Relief Fund	
A) Personal.....	\$75,000
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B) Internal Operations.....	\$20,000
C) Other Misc.....	\$40,000
Increased Testing.....	\$100,000
Fall Re-Engagement/ Vaccine.....	\$125,000
Operation Reimbursement	
A) Technology.....	\$550,000
B) Payroll.....	\$400,000
Outreach Marketing.....	\$40,000

- ### Action Required
- 
- Motion to approve plan as presented
 - Motion to approve plan with modifications
 - Motion to deny plan

Mrs. Melton began by thanking the board for allowing her to present the COVID-10 Relief Funding Plan. Mrs. Melton gave a brief update of the current COVID-19 cases. As of yesterday we have 98 positive test, total tests are 2474, 54 recovered, 42 active and unfortunately 2 deaths. We have four cases that were announced today and only have two current hospitalizations. We are conducting approximately 100 tests per day so the number of cases is rising, 3% tested are coming back positive. A majority of cases are asymptomatic.

Mrs. Melton spoke about House Bill 1043. House Bill 1043 allocates \$150 million to North Carolina counties based on guidelines from the CARES Act. Four of the largest counties, with populations over 500,000, received direct distributions, other distribution is based on population. Cleveland County will receive \$1,843,630. The plan is due to the state by June 15.

Mrs. Melton stated there are very strict guidelines for what the funding can be used for. It cannot be used to replace revenue. For example, our sales tax revenues are down, this funding cannot be used to replace this lost revenue. These funds must be used to respond to COVID-19. The cares act provides funding be used to cover costs of unnecessary expenditures incurred due to the public health emergency of Coronavirus 19. The funding may only cover cost not accounted for in the budget most recently approved. Lastly, funding may only be used to cover costs that are incurred during the period that begins March 1, 2020 and ends December 30, 2020.

Mrs. Melton noted, we have met with community Partners; Public Health Center and Emergency Management, as a team, to discuss what we have spent money on and what the needs of our community are. The first item is sanitation stations. Most of our municipal partners have not had as many expenses as the county, because they don't offer public health services. The county plans to share funding with our municipal partners. Cleveland County set aside \$75,000 soon after COVID-19 came to North Carolina to help with mortgages and car payments. This funding was allocated to the United Way as a Community Relief Fund. It is our intention to begin a similar program to help our local businesses.

We are assisting our community on how to open safely and giving them materials. Mr. Melton reviewed the Plan breakdown for the Board.

Mrs. Melton invited Emergency Management Director Perry Davis to the podium to recognize a community business leader who participated in our You Can Count On Us program material distribution. Perry Davis invited Rodney Paulson with Advent Lutheran Church to join him at the podium. Advent Lutheran Church donated 350 buckets with cleaning supplies to the program. Overall, Mr. Paulson has donated over 500 buckets to Cleveland County businesses. Mr. Davis said, without these resources, I am not sure if we could have found items for these events. I am very honored that our citizens have been taken care of due to the help of Mr. Paulson. The Board commended Mr. Paulson.

ACTION: Vice-Chair Whetstine made a motion, seconded by Commissioner Bridges, and unanimously adopted by the Board to, *approve the COVID-19 Relief Funding Plan. (see below)*

Sanitation Stations	\$25,000
Municipal Sharing	\$60,000
Community Relief Fund	
A) Personal.....	\$75,000
B) Business.....	\$325,000
PPE Procurement	
A) Business Safe Re-Opening.....	\$85,000
B) Internal Operations.....	\$20,000
C) Other Misc.....	\$40,000
Increased Testing	\$100,000
Fall Re-Engagement/ Vaccine	\$125,000
Operation Reimbursement	
A) Technology.....	\$550,000
B) Payroll.....	\$400,000
Outreach Marketing	\$40,000

PUBLIC HEARING

FY 2020-2021 COUNTY MANAGER’S RECOMMENDED BUDGET

Chairman Allen called on Brian Epley to present on the FY 20-21 Budget.

Mr. Epley reviewed the following PowerPoint.

**CLEVELAND COUNTY BUDGET
LOOKING TOWARD
FY 20-21**

ReAct / ReBuild / ReThink

FY 20-21 Commissioner’s Strategic Plan

FOCUS AREA: CITIZEN ENGAGEMENT
To implement outreach strategies that reflect who we are and inspire people to be part of it.

FOCUS AREA: ECONOMIC DEVELOPMENT
To actively bring people to Cleveland County through recruitment of new industry, creating a healthy business climate for existing businesses and growing Cleveland County as a tourist destination.

FOCUS AREA: PUBLIC SAFETY
To ensure the safety of our residents through efficient and effective public safety agencies.

FOCUS AREA: FISCAL SUSTAINABILITY
To be a high-performing organization that effectively uses resources to provide high quality service to our residents.

FOCUS AREA: COMMUNITY WELLNESS
To promote physical activity, healthy eating, and positive relationships within families.

Organizational Budget Planning

The diagram shows a path from "Cleveland County Pre-COVID" through "Re-Act", "Re-Build", and "Re-Think" stages, leading to "Cleveland County Post-COVID".

Budget Timeline Of Events

Timeline from November 2019 to December 2021. Key events include: November 2019 (BOCC Capital Stock Session), December 2019 (Revenue Projection & Budget Development), January 2020 (BOCC Strategic Planning & Work Session), February 2020 (BOCC Strategic Planning & Work Session), March 2020 (2020-19 LOGAP), May 2020 (2020-19 LOGAP), July 2020 (2020-19 LOGAP), December 2020 (2020-19 LOGAP), and December 2021 (2020-19 LOGAP).

Re-Act (March 2020 - July 2020):
 • Complete Budget Build
 • Plan for "rain forest"
 • Personnel Policy
 • Use Your Authority

Re-Build (July 2020 - December 2020):
 • Re-Organize Services
 • Reduce Expenses
 • Save On Operating
 • Capital Construction

Re-Think (December 2020 - December 2021):
 • Assess Delivery Model
 • Long Term Process
 • Financial Review
 • Leverage Technology

Pre-COVID Budget Summary

Budget Flexibility:	
Tax Base Growth.....	\$ 1,700,000
DFBS Reduction (ERIP).....	\$ 1,240,000
Re-Engineering (year 6).....	\$ 245,000
Additional Available Dollars.....	\$ 1,345,000
Employee Compensation.....	
Employee Wellness.....	\$ 400,000
Community College.....	\$ 350,000
3 New PTE – Denton.....	\$ 145,000
LGERS Increase.....	\$ 415,000
Public Safety Capital.....	\$ 610,000
Shell Building III.....	\$ 358,000
Total Allocation.....	\$ 3,007,000
Available for Provision.....	\$ 238,000

COVID-19 IMPACT

Reality Just Ahead

Post-COVID Budget Summary

Budget Flexibility:	
Tax Base Growth.....	\$ 1,700,000
DFBS Reduction (ERIP).....	\$ 1,535,541
Re-Engineering (year 6).....	\$ 145,000
Strategic Fund Release Drawdown.....	\$ 1,126,497
Available Dollars.....	\$ 4,507,000
Revenue Loss.....	
Employee Wellness.....	\$ 400,000
3 New PTE – Denton.....	\$ 145,000
LGERS Increase.....	\$ 415,000
Public Safety Capital.....	\$ 610,000
Shell Building III.....	\$ 358,000
Operational Cost Changes.....	\$ 500,000
Total Allocation.....	\$ 2,428,000

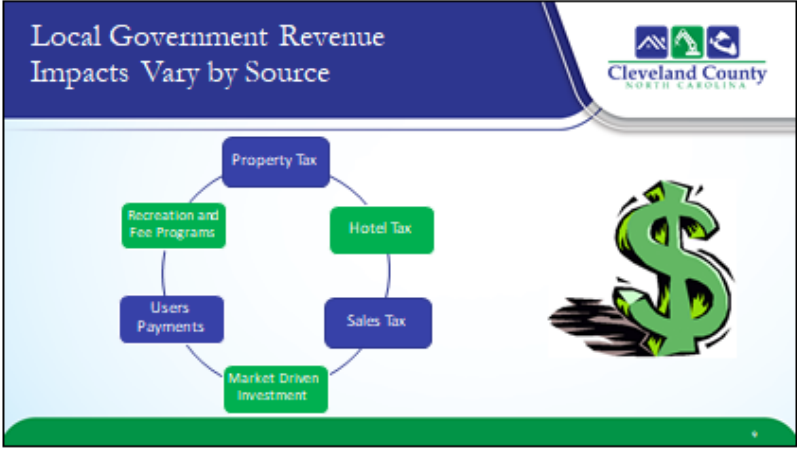
FY 20-21 Budget Goals & Objectives

A. Evaluate Federal and State Economic Outlook

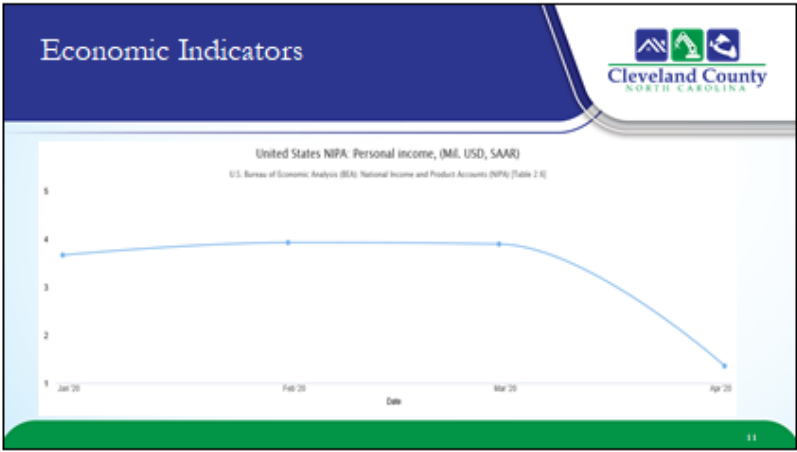
B. Current Year Strategies

- 1.Re-Act – Focus on Stabilizing
- 2.Re-Build– Mobilize and Re-Prioritize for 2020 and Beyond
- 3.Re-Think – More Intensive Focus on Re-Design & Operational Efficiencies

C. Emerging Issues



2020-2021 Economic Outlook



Possible Recovery Models

Demand fluctuates after an epidemic, but tends to follow one of three patterns

Rapid stabilization

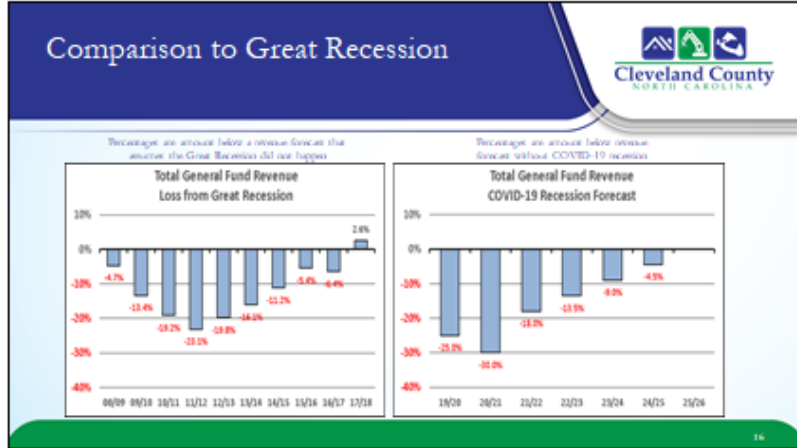
- Stable recovery soon after the outbreak ends, following a spike caused by panic during the crisis.
- Applies to daily necessities with regular purchases (fresh food, baby items, etc.)

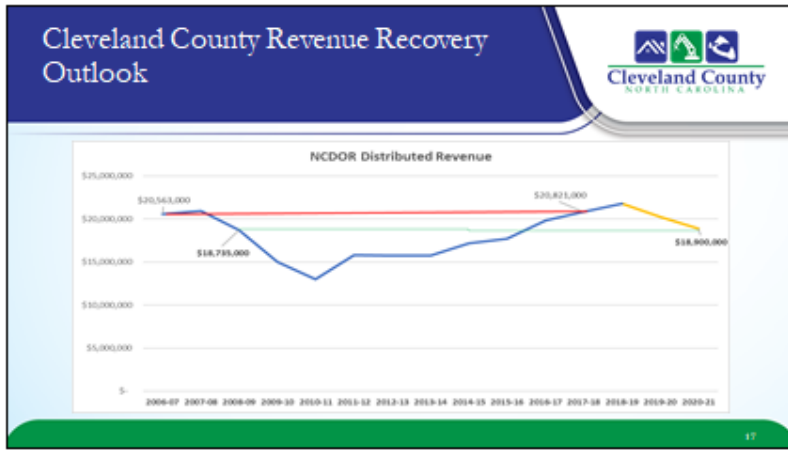
Short-term pantry loading

- Relatively low demand after the outbreak due to pantry loading during the epidemic.
- Applies to daily necessities with pantry-loading behavior (canned goods, frozen chicken, etc.)

Dip and rebound

- A quick rebound after the crisis, replacing demand that was repressed during the epidemic.
- Applies to discretionary purchases (apparel, personal care, etc.)





Cleveland County FY2020-2021 Budget

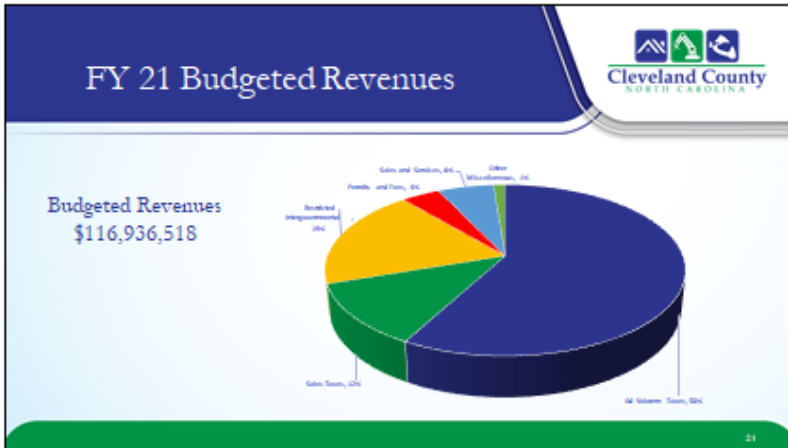
FY21 Opportunities and Challenges

OPPORTUNITIES

- Tax Base Growth (Emergent)
- Reduced Rates
- Available Cost Savings
 1. Paid Time Off Policy
 2. 2019/2020 Security Refund
 3. Changing Employee Term Class Code
- Operational Efficiency
 1. Process Automation (RPA)
 2. Energy Optimization
 3. Revenue Maximization

CHALLENGES

- Revenue Reduction
 - COVID-19 Impact
 - Managerial Growth
 - NCDOR Sales Rates
- Capital Expenditures/Planning
 - Public Assets Operations
 - Public Assets Operational Layout
 - Other Deferred Maintenance
- Personnel Management
 - Employee Compensation
- Risk Management
 - Employee Wellness
 - Workers Compensation
 - Operational Legal Liability



Change in Assessed Value

Tax Year	Change in Assessed Value
2012	4.50%
2013	6.60%
2014	6.10%
2015	2.10%
2016	-3.60%
2017	1.54%
2018	3.20% (NTE)
2019	4.15% (Clearwater)
Budgeted 2020	
Clearwater Phase II	↑ 2.20 %
Natural Base Growth	1.80 %
DOH (State Board)	↓ 1.00 %
Net Total 2020	3.00 %

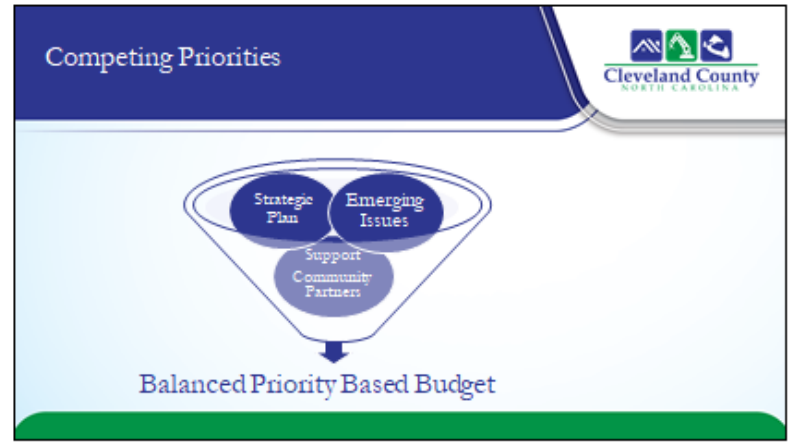
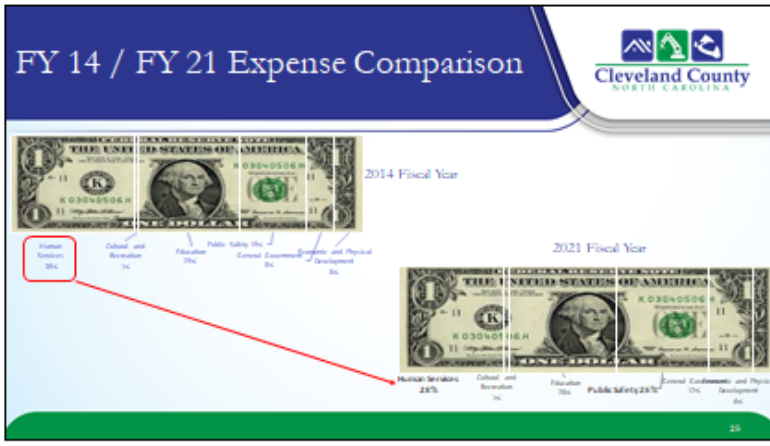
5-Year Total Assessed Value

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Total County Tax Base	\$7.948 Billion	\$8.284 Billion	\$8.750 Billion	\$9.208 Billion	\$9.508 Billion
Tax Rate	57 cents	57 cents	57 cents	57 cents	57 cents*
Value of Penny	\$795 k	\$828 k	\$860 k	\$905 k	\$927 k

* Recommended Tax Rate

Allocation Description	Cents Allocated
Public School Operating Allowance	11.4
Public School Capital Allowance	1.01
Community College Allowance	2.81
Community/ Municipal Grants	0.92
Intergovernmental Improvement Allowance	4.92
Risk Management	0.90
Intergovernmental Payroll	57.00





FY 20-21 Community Partners

Municipal Operating Allotments

	FY21E Budget	FY21E Budget	FY21E Budget	FY21E Recommended
King Mtn	\$ 47,291	\$ 47,291	\$ 47,291	\$ 47,291
Wade Springs	17,647	17,647	17,647	17,647
Pittsboro	11,941	11,941	11,941	11,941
Fayetteville	9,517	9,517	9,517	9,517
Patton Springs	8,009	8,009	8,009	8,009
Waxhatch	7,845	7,845	7,845	7,845
Leasdel	7,428	7,428	7,428	7,428
Bevon	6,966	6,966	6,966	6,966
Millon	6,419	6,419	6,419	6,419
Clark	5,812	5,812	5,812	5,812
Waco	5,245	5,245	5,245	5,245
Microblair	5,125	5,125	5,125	5,125
Sal	4,374	4,374	4,374	4,374
Lattimore	4,430	4,430	4,430	4,430
Total	\$ 147,628	\$ 147,628	\$ 147,628	\$ 147,628

Partnering Agency Allotments

CLEVELAND COUNTY, NORTH CAROLINA ALLOTMENT ANALYSIS FOR THE BUDGET YEAR ENDED JUNE 30, 2021

Allotment	BUDGETED ACTUAL		RECOMMENDED		% Change from FY
	FY19 Budget	FY19 Budget	FY20 Budget	FY20 Recommended	
10 Non-Profit Agencies	\$ 4,717,148	\$ 4,717,148	\$ 4,842,411	\$ 4,842,411	2.16%



Cleveland County Schools Funding

	FY20	FY21
Property Tax Revenue	\$13,467,648	\$ 13,937,099
Sales Tax Revenue	\$3,700,000	\$ 3,293,750
Local Operational Appropriation	\$10,250,000	\$10,250,000
Local Capital Appropriation	\$1,400,000	\$1,400,000
State Restricted Capital Appropriation	\$1,450,000	\$1,450,000
Total	\$30,267,648	\$ 30,330,849

Cleveland County Schools	2017	2018	2019	2020	2021
Per Pupil Funding	\$1,904	\$1,923	\$1,975	\$2,017	\$2,151


FY 20-21 Strategic Plan Focus Areas

Fiscal Sustainability Metrics



- Re-Engineering
- Personnel Requests
- Employee Compensation
- Employee Wellness

FY21 Re-engineering Summary (Year 6)



1. Position Justification..... TBD
2. Energy Optimization..... \$ 100,000
3. Revenue Maximization..... \$ 220,000

Position Justification



- Position Justification – 2 Year Cost Avoidance – 22 FTEs (\$1.23M)
- Early Retirement Phase I Summary
 - 39 Participants from Health and Social Services
 - Reduced FTE positions by 20
 - \$1.53M in salary reduction

Energy Optimization




Building	One-Time Cost of Replacement	Estimated Annual Savings
Administrative	\$11,000	\$14,000
Library	\$8,000	\$12,400
LeGrand Center	\$8,000	\$5,700
Court House Annex	\$3,000	\$6,400
Detention Center	\$31,000	\$11,500
LeGrand Center	0	\$20,000
Total	\$92,000	\$100,000

Revenue Maximization




Department	Description	Percent Operational General Fund Revenue	Annual Fiscal Impact
Social Services	Fed/State Revenue • Title Allocation/Coating • Subsidy Cost	3%	\$ 75,000
LeGrand Center	Level % Increase in Room Rental Rate	2%	\$ 40,000
Building Inspection	• Mobile Home Inspection Fee(\$150 - \$200) • Trade Service (\$50 - \$75) • Commercial Multiple (002 - 003)	2%	\$ 60,000
Shooting Complex	\$2 Increase in daily rate (\$10 - \$12)	3%	\$ 45,000
	Total		\$ 220,000

Health and Human Services Budget Timeline



- Reduction of \$1,535,541 from FY 20
- No Reduction in service
- > 15 % Reduction since 2014

Employee Wellness Investment



- \$8,600,000 Employer Only Obligation
- No Family Coverage Changes in a decade
- 24 Month Regional Medical Inflation > 10%
- 1,150 Total Covered Lives
- FY 20-21 Wellness Investment Projection - \$500,000 (5.5%)

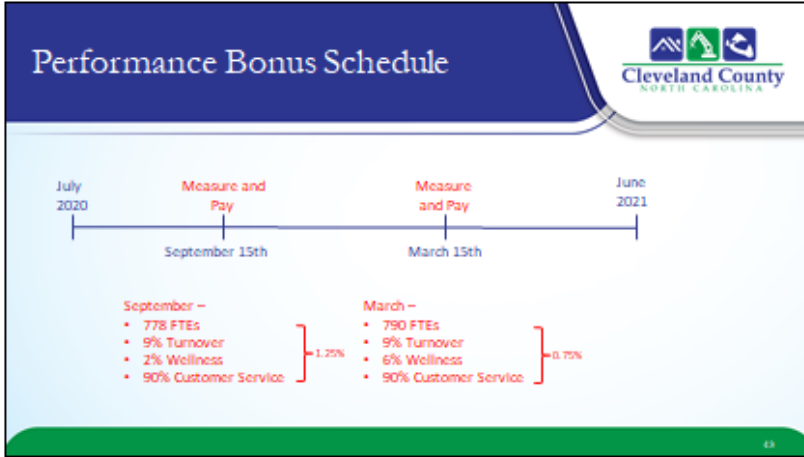
Average Monthly Costs



Personnel Requests

FTE Requests		Projected Cost
• Communications	2	\$ 61,000
• EMS	2	\$ 128,000
• Sheriff	3	\$ 127,000
• Detention	3	\$ 145,000
Total Request	10	\$ 461,000

Recommended:		Projected Cost
Detention	3	\$ 145,000



- ### Employee Base Compensation
- Additional FTE Compensatory Increase of 1% - Effective 1/1/21
- ~~IF:~~**
- 6/30/2020 Audit Submission to LGC does not have significant fund balance draw down
 - Cleveland County revenue collections exceed expectations between July and December 2020

FY21 Public Safety Budget Summary

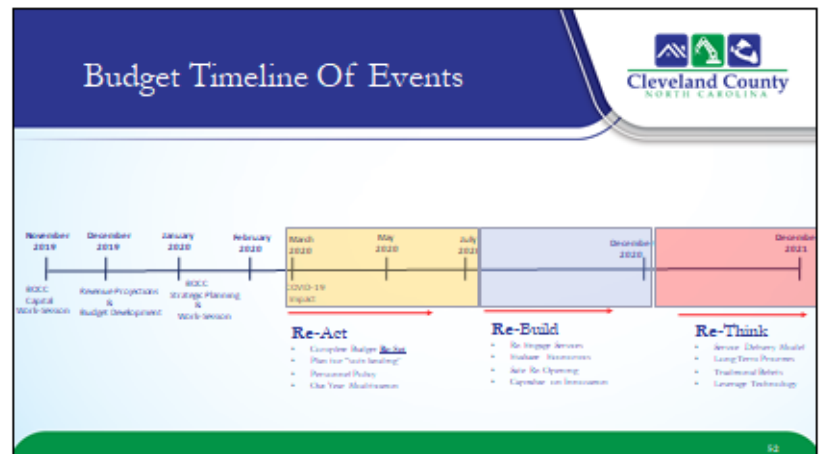
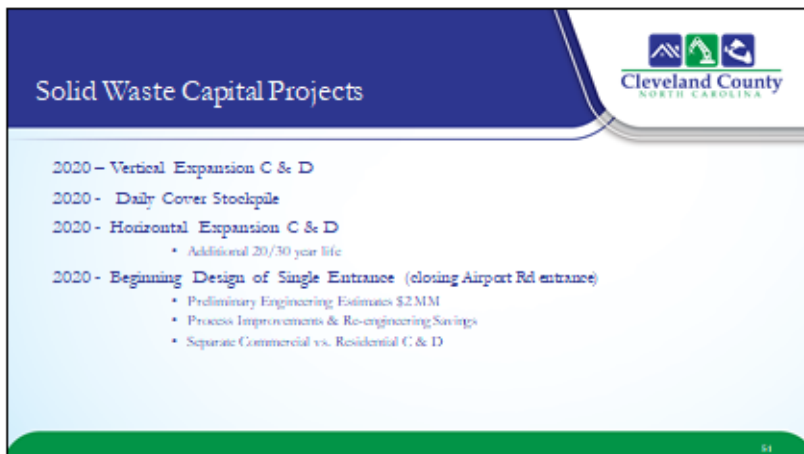
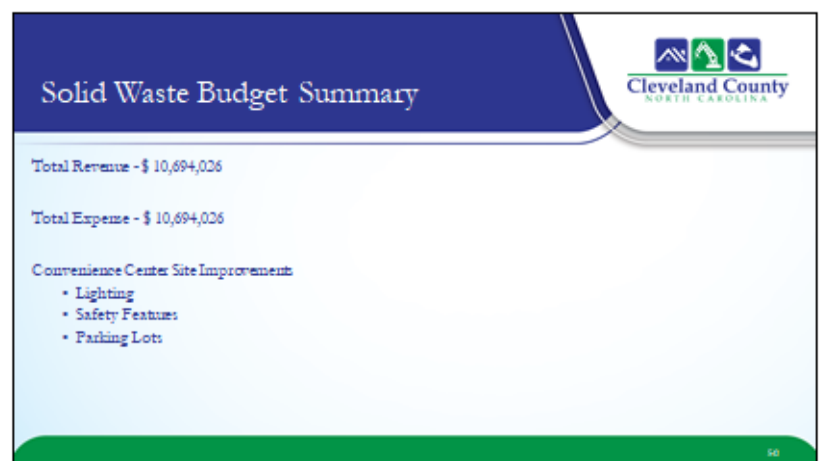
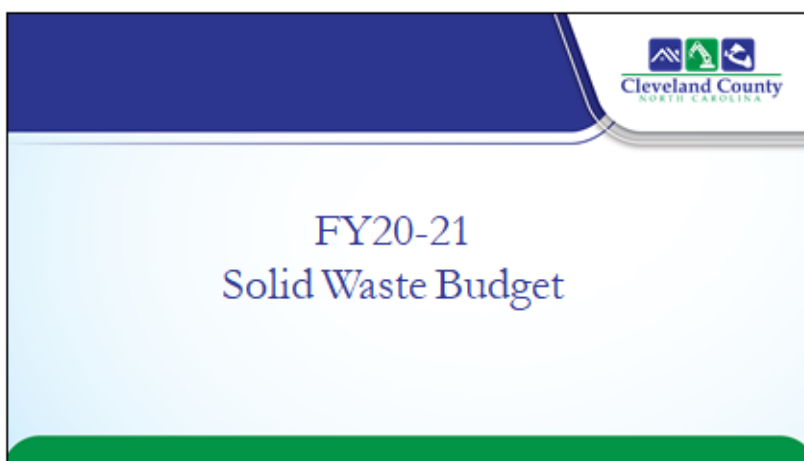
Department	FY 14-15	FY 19-20	FY 20-21	% Change
Detention Center	\$4,555,156	\$6,081,696	\$6,489,424	4.4%
Sheriff's Department	\$7,011,636	\$9,318,546	\$9,891,020	6.1%
Emergency Medical Service	\$6,862,598	\$7,585,943	\$7,561,518	(-0.32%)
Emergency Management	\$400,541	\$397,670	\$391,526	(-1.5%)
911/Communication	\$1,800,800	\$1,267,075	\$1,510,220	5.4%
Total Public Safety Budget	19,630,730	\$24,443,946	\$25,443,527	

FY21 Volunteer Fire Department Allotment

	FY 19-20		FY 2021				Total FY 2021
	Proposed Funding	Annual Capital	Personal Budget	Quotation Allotment	Donation Allotment	Quotation Allotment	
Adrian	\$ 40,228	\$ 154,961	\$ 8,000	\$ 180,000	\$ 77,265	\$ 442,254	
Blue Springs	20,280	75,261	8,000	100,000	18,000	211,541	
Carver	20,130	75,761	8,000	100,000	18,000	211,891	
Clarendo	4,450	15,506	8,000	100,000	18,000	135,956	
Claxton	4,620	16,261	8,000	100,000	18,000	136,881	
Claxton	3,098	11,961	8,000	100,000	18,000	131,059	
Claxton	4,048	14,096	8,000	100,000	18,000	134,144	
Claxton	8,148	28,061	8,000	100,000	18,000	154,209	
Claxton	8,958	29,961	8,000	100,000	18,000	166,919	
Claxton	4,040	14,061	8,000	100,000	18,000	134,061	
Total	\$ 4,800,000	\$ 180,000	\$ 1,200,000	\$ 1,800,000	\$ 500,000	\$ 4,380,000	

FY 20-21 Emerging Issues

- ### Continued & Emerging Issues
- Policy Development**
 - Employee Comp Policy
 - Substantial Equivalency
 - 26 Pay Periods
 - Electronic Timekeeping
 - Housing Inducement
 - Animal Services Ordinance
 - Operations**
 - Jail Population
 - Remote Workplace
 - Safe ReOpening
 - COVID-19 Relief Funding
 - Risk Management**
 - Operational/Legal Liability
 - Economic Management**
 - Revaluation
 - Recession Ready
 - Major Capital Improvement Planning**
 - Jail Expansion
 - ERP Completion
 - Court Building
 - Social Services Building
 - Museum Roof



Mr. Epley thanked the board for allowing him to present a condensed version of his recommended budget.

The full budget was presented at the May 19th Commissioners Meeting. Over the past two weeks copies of the budget and budget message have been placed online and throughout library's in the community.

Mr. Epley stated The budget is modeled using a react, rethink, rebuild model. The foundation of this year's budget is directly related to the commissioner strategic goals. Mr. Epley reviewed the react, rethink, rebuild plan located on slide 3 of the PowerPoint. He also included in the PowerPoint a timeline of events from November 2019-December 2021.

Mr. Epley reviewed the pre-Covid budget summary that was presented to the board in January. This included additional available dollars of \$3,245,000, total allocation of \$3,007,000 with \$238,000 available for Prioritization. The Covid-19 pandemic began and the budget had to be reset. Mr. Epley reviewed post-Covid budget summary with available dollars of \$4,507,000. This includes a strategic fund balance drawdown of \$1,126,459 with a total allocation of \$4,507,000, including a revenue loss of \$2,000,000.

Mr. Epley reviewed the goals and objectives of this year's budget including evaluating federal and state economic outlook, the react re-build, rethink strategies and emerging issues. Mr. Epley discussed economic indicators such as personal income decreases, decreased car and trucks sales, unemployment rates and purchasing managers index. All these items negatively effect our tax base.

Mr. Epley reviewed possible recovering models, he expects the dip and rebound model which is a quick rebound after the crisis releasing demand that was squeezed during the epidemic. He compared the COVID-19

recession revenue loss and the great recession revenue loss. He thanked the board for their planning of the unreserved fund balance to maintain above 18%. It is currently at 18.2%.

He outlined and challenges for the fiscal year 2021 budget. The opportunities include tax base growth, mostly from Clearwater Paper Corporation, stabilized equity, affordable cost strategies and operational reengineering. The challenges include revenue reduction, capital improvement planning, personnel management and risk management.

Budget revenues for FY 20/21 total \$116,936,518 with 58% of revenues from Ad valorem taxes. The net total change in assessed value for 2020 is 3.8%. Included are Clearwater Phase II increase 2.20%, a natural base growth of 1.89% and a decrease from the Department of Revenue of 1.01%.

Currently 28% of funding expenses are for human services, 25% expenses are of Public Safety and 28% funding allocation for education.

Cleveland County has had a two-year cost avoidance of \$1.2 million through position justification. The Early retirement incentive program phase I included 39 participants from health and social services. This reduced full-time positions by 20 and reduced salaries by \$1.5 million.

Energy optimization has an estimated annual savings of \$100,000 for this budget year with a one-time cost replacement of \$39,500. Included in this budget is an increase in room rentals of the LeGrand Center, increase cost of home inspections, trade permits ,and commercial multipliers. Also included in this budget an increase in daily rate cost from \$10-\$12 at the shooting complex.

In the employee wellness category, there will be no family insurance coverage changes. This will be the 11th year with no increase in family coverage. The county's average monthly healthcare cost for 2020 are \$574,136. This year's budget recommends to add three additional detention officers at a cost of \$145,000.

Mr. Epley recommended a performance bonus of 2.5% based upon the performance bonus schedule included on slide 42. Also included is an employee base compensation increase of 1% for full-time employees effective January 1, 2021 if Cleveland County does not have significant fund balance draw down and Cleveland County revenue collections exceed expectations between July and December 2020.

The recommended total public safety budget for fiscal year 2020-21 is \$25,443,527 and the total allotment for Volunteer Fire departments is \$4,150,000.

Mr. Epley reviewed this year's budgets emerging issues including policy development, operations, risk management, economic management, and major capital improvement planning. Lastly, the solid waste budget summary for this year is total revenue and expenses of \$10,694,026. Mr. Epley highlighted the solid waste capital projects for 2020.

. Mr. Epley thanked the board for allowing him to present this year's budget and asked if there were any questions at this time.

Chairman Allen thanked Mr. Epley for his presentation. She opened the floor to the Board for questions at this time.

Chairman Allen opened the Public Hearing at 7:29pm for anyone wanting to speak for or against the FY 2020 – 2021 County Manager’s Recommended Budget. (*Legal Notice was published in the Shelby Star on Friday, May 22, 2020 and Friday, May 29, 2020*). Hearing no comments, Chairman Allen closed the Public Hearing at 6:57 pm.

ACTION: Commissioner Hutchins made a motion, seconded by Commissioner Hardin, and passed unanimously by the Board to, ***approve the presented FY 2020 – 2021 County Manager’s Recommended Budget.***

BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF CLEVELAND COUNTY:

SECTION I. FUND ESTIMATED REVENUES. It is estimated that the revenues and fund balances of the funds and departments as listed below will be available during the fiscal year beginning July 1, 2020 and ending June 30, 2021 to meet the functional appropriations as set forth in Section II. All fees, commissions, and other sums paid to or collected by any County Officer, or agent in their capacity, shall accrue to the benefit of the County and become County funds.

		\$ 146,687,931
		(17,098,858) \$ 129,589,073
Primary		\$ 82,543,770
		(3,205,671) \$ 79,338,099
Ad Valorem Tax:	Current Year	
	(57.0 Cents per \$100 value) X (\$2,508,580,000 total value) X (97.5% collection)	\$ 52,843,983
	Prior Years	625,000
	Advertising/Penalties	320,000
Other Taxes:	Sales Tax	
	1 Cent (Article 39)	5,792,750
	Two 1/2 Cents (Art 40 & 42)	4,194,750
	Occupancy Tax	300,000
	Heavy Equip Tax	25,000
	Vehicle Lease Tax	50,000
	Excise Stamps Tax	245,000
Intergovernmental:	US Grant-Emergency Management	20,000
	NC Telecommunications Surcharge	290,000
	NC Grants-Third Party (Pass-Thru)	73,068
	NC Grant-J.C.P.C. Admin.	1,589
	NC Court Arrest Fees-Sheriff	36,000
	NC Forfeited Property-Sheriff	50,000
	NC Housing of State Prisoners-Jail	185,000
	NC Housing Inmate - SSA	15,000
	NC Court Fees-Jail	75,000
	NC License Revocation-Jail	8,000
	NC DOT Grant (Pass-Thru to TACC)	175,000
	NC Grant-Soil Conservation Match	32,100
	NC Grant-State Aid to Libraries	140,000
	Kings Mtn: County Library System	8,738
	JCPC Grant-Cleveland County Schools (Pass Thru)	40,000
	JCPC Grant-Communities in Schools (Pass Thru)	74,016
	Schools: School Resource Officers	580,577
	Shelby: Payment in Lieu of Taxes	11,000
	Other Various Sources	302,249
Permits/Fees:	Register of Deeds	449,500
	Sheriff	251,100
	Inspections	190,000
	Planning & Zoning	19,100
Sales/Services:	Rents	3,320,602
	Contracted Revenues	100,000
	Municipal Tax Collection	400,000
Sales/Services:	Local Fees & Medical	
	Emergency Med Serv	3,605,392
	Volunteer Rescue	14,000
	Electronic Maintenance	62,000
	Travel & Tourism	25,000
	Animal Control	198,400
	Cooperative Extension	27,219
	County Library System	30,000
	Public Firing Range	215,000
Interest:	Interest on Investments	650,000
Miscellaneous:	ABC Per Bottle & Profit Distribution	115,000
	Sale of Used Assets	29,500
	Local Revenue	338,553
	Vending/Payphone Commissions	100,000
	Contributions & Donations (Library)	42,500
	Other Miscellaneous	122,800

<u>Other Sources:</u>	S/W Landfill Fund (Transfer)	1,346,280		
	School Capital Reserve Fund (Transfer)	1,600,000		
	Emergency Telephone Fund (Transfer)	8,000		
	Social Service Fund (Transfer)	97,500		
	Health Dept Fund (Transfer)	153,891		
	Fund Balance Appropriated	2,473,513		
	Mental Health Appropriation	45,000		
			\$	82,543,770
				(82,543,770)
<u>Social Services & Public Assistance</u>				
		Less Transfers In:	20,610,388	
	Grants-Federal and State Govts	12,974,708	(7,585,341)	13,025,047
	Local Fees	50,339		
	Primary Fund (Transfer)	7,585,341		
<u>Public Health</u>				
		Less Transfers In:	11,049,263	8,235,078
	Grants-Federal and State Govts	1,864,457	(2,814,185)	
	Local Fees & Medicaid	5,341,634		
	Primary Fund (Transfer)	2,714,185		
	Other Funds (Transfer)	100,000		
	Fund Balance Appropriated	1,028,987		
<u>Employee Wellness</u>				
		Less Transfers In:	1,419,682	141,700
	Local Fees	141,700	(1,277,982)	
	Health Insurance Fund (Transfer)	1,277,982		
<u>Court Facilities</u>				
		Less Transfers In:	428,463	144,000
	Departmental Fees	144,000	(284,463)	
	Primary Fund (Transfer)	284,463		
<u>School Property Taxes</u>				
	Ad Valorem Tax: Current Year	13,906,311	17,255,121	17,255,121
	(15.0 Cents per \$100 value) X (\$0,508,580,000 total value) X (97.5% collection)			
	Interest on Delinquent Tax	55,000		
	Settlement Overs/Shorts	60		
<u>Other Taxes:</u>	Sales Tax	3,293,750		
<u>LeGrand Conference Center</u>				
		Less Transfers In:	809,856	270,750
	Fees, Beverage Sales	270,750	(539,106)	
	Primary Fund (Transfer)	539,106		
<u>Workers' Compensation / Property & Liability Insurance</u>				
		Less Transfers In:	1,517,610	125,500
	Interest on Investments/Other	125,500	(1,392,110)	
	Primary Fund (Transfer)	977,309		
	Social Services Fund (Transfer)	117,600		
	Other Funds (Transfer)	297,201		
<u>Health / Dental Insurance</u>				
		Less Transfers In:	11,053,778	10,862,778
	Fund Balance Appropriated	962,778	(191,000)	
	Primary Fund (Transfer)	191,000		
	Dental Premiums	210,000		
	Health Premiums	9,690,000		

<u>B. SPECIAL REVENUE FUND ESTIMATED REVENUES</u>			4,516,391	\$ 4,516,391
		Less Transfers In:	-	
<u>Emergency Telephone</u>				
	ES11 Subscriber Fees	203,561	261,391	261,391
	Other Revenues	10,000		
	Fund Balance Appropriated	47,830		
<u>County Fire Service District</u>				
	Ad Valorem Tax: Current Year (8.75 Cents per \$100 value) X (\$4,265,666,667 total value) X (97.5% collection)	3,640,000	4,255,000	4,255,000
	Other Revenues	615,000		
<u>C. DEBT SERVICE FUND ESTIMATED REVENUES</u>			8,051,347	\$ 1,750,573
		Less Transfers In:	(6,300,774)	
<u>Debt Service</u>				
	Other Revenues - Federal	672,619		
	Other Unit's Share of Expenditures	1,077,954		
	Primary Fund (Transfer)	3,171,857		
	School Capital Reserve Fund (Transfer) - PSCBF	1,100,000		
	School Capital Reserve Fund (Transfer)	2,028,917		
<u>D. CAPITAL PROJECT FUND ESTIMATED REVENUES</u>			9,228,532	\$ 4,828,917
		Less Transfers In:	(4,399,615)	
<u>Capital Projects</u>				
	Capital Reserve Fund (Transfer)	1,782,000	1,782,000	-
	Primary Fund (Transfer)	17,000	(1,782,000)	
<u>County Capital Reserve</u>				
	County Funds/County Reserve (Transfer)	2,717,615	2,717,615	100,000
	Local Revenues	100,000	(2,617,615)	
<u>School Capital Reserve</u>				
	Sales Tax: Two 1/2 Cents (Art. 40 & 42)	3,128,917	4,728,917	4,728,917
	Grants-Public School Bldg. Cap. Fds.	1,600,000		
<u>E. ENTERPRISE FUND ESTIMATED REVENUES</u>			10,841,571	\$ 10,841,571
		Less Transfers In:	-	
<u>Solid Waste Landfill</u>				
	Grants and Shared Taxes-State Govt	2,849,003	10,841,571	10,841,571
	Local Fees and User Fees	6,229,404		
	Sale of Recyclables/Other	63,080		
	Fund Balance Appropriated	1,700,084		
<u>SECTION I TOTAL (TOTAL FUND ESTIMATED REVENUES)</u>			179,325,772	
		Less Transfers In:	(27,990,247)	151,335,525

SECTION II. FUND APPROPRIATIONS. It is hereby affirmed that the appropriations of the funds and departments as listed below will be sufficient to meet the County's normal operating obligations.

A. GENERAL FUND APPROPRIATIONS

	Less Transfers Out:	146,687,931 (19,744,849)	126,943,082
General Government	Less Transfers Out:	43,243,437 (19,184,858)	24,058,579
10.411 Commissioners (Governing Body)	394,277		
10.412 County Manager's Office	926,749		
10.413 Finance/Purchasing	1,101,793		
10.415 Property Tax Administration	1,713,504		
10.416 Legal/County Attorney	284,123		
10.418 Elections	519,734		
10.419 Register of Deeds	599,184		
10.421 Information Technology	1,197,508		
10.422 Travel & Tourism	166,338		
10.423 Human Resources	754,772		
10.426 Building Maintenance	1,808,255		
10.427 Facilities Janitorial	221,367		
10.430 Municipal Grants	147,048		
10.432 Grants—Third Party (Pass Thru)	73,068		
10.433 Grant—J.C.P.C. Administration	1,689		
10.436 Grant—Victim Specialist Grant Program	50,138		
10.613 Communities in Schools - County Match	58,465		
10.613 Communities in Schools - JCPC Grant	74,016		
10.619 ROD Automation E & P	75,000		
10.981 Transfers Out To:			
Social Services	7,585,341		
Public Health	2,714,185		
Courts	284,463		
Workers' Comp. / Property & Liability	977,309		
Debt Service	3,171,857		
Capital Reserve	2,617,615		
Capital Project	17,000		
Conference Center	539,106		
10.998 Emergency & Contingency	750,000		
13.660 Employee Wellness	1,419,682		
14.417 Court Facilities	428,463		
60.650 Workers' Compensation	737,100		
60.651 Property/Liability	780,510		
65.981 Employee Medical Insurance	9,565,796		
65.981 Employee Medical Insurance (Tr Out)	1,277,982		
66.661 Employee Dental Insurance	210,000		
Public Safety		28,839,966	
10.440 School Resource Officers	887,736		
10.441 Sheriff	9,003,284		
10.443 Forfeited Property—State	50,000		
10.444 Detention Center/Jail	6,489,924		
10.445 Emergency Management	391,526		
10.446 Emergency Medical Services	7,361,318		
10.447 Volunteer Rescue	31,920		
10.448 Communications	1,426,757		
10.449 Electronic Maintenance	1,242,155		
10.450 Building Inspections	496,889		
10.451 Coroner	50,000		
10.453 Hazardous Materials	12,672		
10.542 Animal Services	1,395,785		
Economic & Physical Development		6,103,296	6,103,296
10.491 Planning & Zoning	356,941		
10.492 Economic Development/Tourism	5,154,921		
10.495 Cooperative Extension	359,618		
10.496 Forestry Management	103,106		
10.498 Soil Conservation	128,710		

<u>Transportation</u>			238,965	238,965
10.497	Transportation Admin. of Clev. Cty.	238,965		
<u>Human Services</u>			32,537,537	31,977,546
			(559,991)	
		Less Transfers Out:		
10.560	Mental Health (Pathways)	588,000		
10.591	Veterans' Service Officer	121,554		
10.617	Council on Aging (Senior Center)	168,332		
11.000	Social Svcs. & Public Asst.	20,204,288		
11.000	Transfers Out To Other Funds	406,100		
12.000	Public Health	10,895,372		
12.000	Transfers Out To Other Funds	153,891		
<u>Education</u>			32,573,993	32,573,993
10.600	Cleveland County Schools			
	Current Expense	10,250,000		
	Capital Outlay	1,400,000		
	Capital Outlay - Special Allocation	1,450,000		
	JCPC Early Intervention Grant (Pass Thru)	40,000		
10.604	Cleveland Community College			
	Utilities/Maint Bldg-Grounds	74,000		
	Current Expense	2,104,872		
20.600	School Property Taxes	13,961,371		
	School Sales Tax (Pass Through)	3,293,750		
<u>Cultural</u>			2,987,333	2,987,333
10.611	Libraries			
	County Library System	1,174,931		
	Other Libraries	85,500		
10.612	Recreation	120,533		
10.614	Historic Artifacts	95,400		
10.470	Public Shooting Range	701,113		
55.480	LeGrand Center	809,856		
<u>Debt Service (small lease purchase agreements)</u>			163,404	163,404
10.800	Debt Service	163,404		
B. SPECIAL REVENUE FUND APPROPRIATIONS				
		Less Transfers Out:	(8,000)	
<u>Public Safety</u>			4,516,391	4,508,391
		Less Transfers Out:	(8,000)	
26.454	Emergency Telephone	253,391		
26.454	Transfer Out To Other Funds	8,000		
28.452	Volunteer Fire Departments	4,255,000		
C. DEBT SERVICE FUND APPROPRIATIONS			8,051,347	8,051,347
<u>Debt Service</u>			8,051,347	8,051,347
30.800	Debt Service	8,051,347		

SECTION II. FUND APPROPRIATIONS.

D. CAPITAL PROJECT FUND APPROPRIATIONS

<u>Capital Projects</u>			(continued)	
			9,228,532	2,734,615
		Less Transfers Out:	(6,493,917)	
40.210/225	County Capital Projects	1,782,000		
41.209	County: Capital Reserves (Transfer)	1,765,000		
41.209	Capital Reserves - Capital Plan	952,615		812,385
42.105	Schools: Local Option Sales Taxes (Transfer)	3,128,917		
42.107	Public School Capital Fund (Transfer)	1,600,000		

E. ENTERPRISE FUND APPROPRIATIONS

<u>Environmental</u>			10,841,571	9,098,090
		Less Transfers Out:	(1,743,481)	
54.473	Solid Waste Disposal	6,545,953		
54.473	Transfers Out To Other Funds	1,743,481		
54.474	Solid Waste Collections	2,552,137		

SECTION II TOTAL (TOTAL FUND APPROPRIATIONS)

	179,325,772	
Less Transfers Out:	(27,990,247)	151,335,525

SECTION III. PROPERTY TAX RATES. The County-wide property tax rate shall be 57 cents per \$100 valuation for purposes of the General Fund and 15 cents per \$100 valuation for purposes of the School Property Taxes Fund; thus, the combined County-wide property tax rate shall be 72 cents per \$100 valuation. Further, the property tax rate for the County Fire Service District shall be 6.75 cents per \$100 valuation and derived revenues shall be used to benefit volunteer fire departments in the district. In addition, to benefit the volunteer fire departments in a special fire district which is seeking approval of this rate from the Board of Commissioners, the property tax rate for Number Seven and Number Three Fire Districts shall be 6.75 cents per \$100 valuation.

SECTION IV. BUDGET CHANGES. The County Manager shall have authorization to make budget changes between any and all operating funds and departments departments as long as the Total Fund Estimated Revenues and Total Fund Appropriations remain at the level, including all subsequent amendments, approved and adopted by the County Board of Commissioners, except as provided below.

SECTION V. BUDGET CARRY FORWARDS. The County Manager shall have authorization to include in the budget all prior year budget amounts remaining for remaining for outstanding purchase order encumbrances, unspent grants, unspent donations, and other ongoing projects as determined by the Finance Department.

SECTION VI. POSITIONS/STAFFING. Included in the 2020-2021 budget are three (3) new positions at the Detention Facility. Budgeted number of total positions for the 2020-2021 fiscal year: Sheriff's Office 102, School Resource 10, Detention Center 91.

COMMISSIONER REPORTS

Commissioner Hardin – thanked everyone who came to speak at the meeting tonight and supports traditional graduation 100%.

Commissioner Whetstine – thanked staff on all of their hard work, especially during Covid-19 and the Budget. Commissioner is excited about the future of Cleveland County Government. He also stated he believes that the School Board can work to have traditional graduations.

Commissioner Hutchins – thanked everyone for their hard work during Covid-19. He asked county staff to write a letter to School Board on behalf of the Commissioners, in support of traditional Graduations.

Commissioner Bridges – thanked staff for their work and agrees on a letter of support from the Board of Commissioners.

Chairman Allen- thanked everyone for coming and staying through the budget presentation.

ACTION: Commissioner Hutchins made a motion, seconded by Commissioner Hardin, and passed unanimously by the Board to, *send a letter to the Board of Education in support of traditional graduations.*

ADJOURN

There being no further business to come before the Board at this time, Commissioner Hutchins made a motion, seconded by Commissioner Hardin, and unanimously adopted by the Board, *to adjourn the meeting.* The next meeting of the Commission is scheduled for *Tuesday, June 19, 2020 at 6:00 p.m. in the Commissioners Chamber.*

*Susan Allen, Chairman
Cleveland County Board of Commissioners*

*April Crotts, Deputy Clerk
Cleveland County Board of Commissioners*